

Mission

To partner with the community in providing effective diversion services for delinquent youth by promoting public safety, offender accountability, and competency development in order to prevent further criminal activity.

Business Strategy

Prosecution Alternatives for Youth (PAY) provides juvenile diversion for Seminole County, including Teen/Peer Court, Community Arbitration Programs (CAP), and Juvenile Alternative Services Programs (JASP). Teen/Peer Court is conducted by teen volunteers; CAP and JASP clients are heard by volunteer arbitrators. Teen Court is designed for high school students and the Peer Court initiative is targeted for middle school students. Sanctions are assigned to prevent further delinquency. Diversion case management includes hearing cases and monitoring and ensuring completion of sanctions. Diversion provides cost-effective delinquency intervention, costing less than \$200 per case (compared with \$1,000 for the formal court system). In terms of quality of life, the value of early intervention is immeasurable.

Objectives

Provide each juvenile client an alternative which will reduce caseload in the formal juvenile court system, and reduce the number of juveniles placed on probation.

Assign sanctions to educate each juvenile client as to his/her responsibility to the law and their obligation to "give back" to the community.

Diagnose and assist youths with chemical dependency and counseling needs, and provide resources to address these needs.

Encourage community involvement in juvenile justice by training and utilizing volunteer arbitrators/hearing officers and teen/peer court participants.

Improve the quality of life for juvenile clients, their families, and all residents of Seminole County by reducing juvenile crime.

Department:		COMMUNITY SERVICES			Seminole County
Division:		PROSECUTION ALTERNATIVES FOR YOUTH			
Section:		FY 2004/05			
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
EXPENDITURES:					
Personal Services	349,882	402,732	429,624	435,390	5,766
Operating Services	73,136	81,222	80,922	81,961	1,039
Capital Outlay	30,122	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	453,140	483,954	510,546	517,351	6,805
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	453,140	483,954	510,546	517,351	6,805
FUNDING SOURCE(S)					
General Fund	453,140	483,954	510,546	517,351	6,805
TOTAL FUNDING SOURCE(S)	453,140	483,954	510,546	517,351	6,805
Full Time Positions	8	8	8	8	-
Part-Time Positions	1	1	1	1	-
New Programs and Highlights for Fiscal Year 2004/05					
<p>Joining forces with health care professionals in order to address critical issues such as teen pregnancy and substance abuse will remain a fundamental goal for P.A.Y. This will be accomplished in part by expanding the gender specific programs now in place as well as the utilization of informational tools such as the Speakers Bureau.</p>					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-